

## Registration performance report January - April 2021

| UK Applications   |  |                   |                   |                   |                      |  |
|---|--|-------------------|-------------------|-------------------|----------------------|--|
| Target  | Performance measures   | J                 | F                 | M                 | Α                    | Commentary   |
| Decision on 95% of all UK registration applications within 10 working days          | Monthly % of target achieved   | 100%              | 100%              | 100%              | 90%                  | January - April 2021 a total of 2,658 UK applications were received which is 394 (or 17.4%) more compared to the same period last year. In April, 3 out of 545 UK applications were processed outside of 10 working days due to an administration error. |
|   | Monthly performance median   | 3                 | 5                 | 5                 | 5                    |  |
|   | Monthly volume (registered)  | 679               | 552               | 673               | 545                  |  |
|   | Monthly volume (received)  | 790               | 762               | 493               | 613                  |  |
|   | 12-month performance cumulative median commencing from January 2021  | 3                 | 4                 | 5                 | 5                    |  |
|   | 12-month cumulative volume commencing from January 2021 (registered) | 679               | 1,231             | 1,904             | 2,449                |  |
|   | 12-month cumulative volume commencing from January 2021 (received)   | 790               | 1,552             | 2,045             | 2,658                |  |
|   | 12-month cumulative age range commencing from January 2021           | 0-9 working days  | 0-9 working days  | 0-10 working days | 0-18 working<br>days |  |
| Readmission applications  |  |                   |                   |                   |                      |  |
| Target  | Performance measures   | J                 | F                 | M                 | Α                    | Commentary   |
| Decision on 95% of all readmission registration applications within 10 working days | Monthly % of target achieved   | 95%               | 100%              | 100%              | 80%                  | In January, 3 out of 179 readmission applications were processed outside of 10 working days and in April, 2 out of 126   |
|   | Monthly performance median   | 6                 | 4.5               | 6                 | 8                    | readmission applications were processed outside of 10 working days.  |
|   | Monthly volume (received)  | 179               | 146               | 125               | 126                  |  |
|   | 12-month performance cumulative median commencing from January 2021  | 6                 | 5                 | 6                 | 6                    |  |
|   | 12-month cumulative volume commencing from January 2021              | 179               | 325               | 450               | 576                  |  |
|   | 12-month cumulative age range commencing from January 2021           | 0-12 working days | 0-12 working days | 0-12 working days | 0-14 working<br>days |  |

| International applications  | ]  |                        |                        |                        |                        |  |
|---|--|------------------------|------------------------|------------------------|------------------------|--|
| Target  | Performance measures   | J                      | F                      | M                      | Α                      | Commentary   |
| Decision on 95% of all international registration applications within 60 working days | Monthly % of target achieved   | 1%                     | 7%                     | 25%                    | 51%                    | January - April 2021 a total of 2,647 international applications were received which is 1,043 (or 65%) more compared to the same period last year. As well as the increase in volume of applications the shortage of fully trained registration advisors, lower productivity due to working from home and adapting to the new registration system attributed towards this target not being met. Four registration advisors have now been trained to fulfil this shortage and the new registration system training has been |
|   | Monthly performance median   | 82                     | 73                     | 58                     | 54                     |  |
|   | Monthly volume (registered)  | 132                    | 144                    | 211                    | 204                    |  |
|   | Monthly volume (received)  | 819                    | 804                    | 666                    | 358                    |  |
|   | 12-month performance cumulative median commencing from January 2021  | 82                     | 77.5                   | 73                     | 65.5                   | completed to support registration advisors. The team returned to the office on a rostered basis from 24 May 2021 with one of the assigned  |
|   | 12-month cumulative volume commencing from January 2021 (registered) | 132                    | 276                    | 487                    | 691                    | tasks being international application processing to improve productivity.  |
|   | 12-month cumulative volume commencing from January 2021 (received)   | 819                    | 1,623                  | 2,289                  | 2,647                  |  |
|   | 12-month cumulative age range commencing from January 2021           | 28-122 working<br>days | 28-125 working<br>days | 28-132 working<br>days | 28-150 working<br>days |  |
| Renewal   |  |                        |                        |                        |                        |  |
| Target  | Performance measures   | J                      | F                      | M                      | Α                      | Commentary   |
| Decision on 95% of all paper renewal applications within 10 working days              | Monthly % of target achieved   | 100%                   | 100%                   | 100%                   | 100%                   | The monthly target has been consistently achieved from January - April 2021.   |
|   | Monthly performance median   | 0                      | 0                      | 4                      | 4.5                    |  |
|   | Monthly volume (received)  | 4                      | 0                      | 8                      | 25                     |  |
|   | 24-month performance cumulative median commencing from January 2021  | 0                      | 0                      | 0                      | 2                      |  |
|   | 24-month cumulative volume commencing from January 2021              | 4                      | 4                      | 12                     | 37                     |  |
|   | 24-month cumulative age range commencing from January 2021           | 0-10 working days      | 0-10 working days      | 0-10 working days      | 0-10 working<br>days   |  |

| CPD audits  | 1  |                   |                   |                   |                   |  |
|---|--|-------------------|-------------------|-------------------|-------------------|--|
| Target  | Performance measures   | J                 | F                 | М                 | Α                 | Commentary   |
| Decision on 95% of all CPD audit assessments within 60 working days | Monthly % of target achieved   | 100%              | 47%               | 32%               | 100%              | In February, 69 profiles and in March 42 profiles took more than 60 working days to be assessed. This was due to a technical system issue identified in January 2021. The fix was deployed into the registration system on the 22 February 2021 and the target was then achieved in April. |
|   | Monthly performance median   | 44                | 61                | 65                | 50                |  |
|   | Monthly volume (profile received)  | 16                | 0                 | 35                | 52                |  |
|   | Monthly volume (profile assessed)  | 27                | 123               | 62                | 1                 |  |
|   | 24-month performance cumulative median commencing from January 2021        | 44                | 60                | 61                | 61                |  |
|   | 24-month cumulative volume commencing from January 2021 (profile received) | 16                | 16                | 51                | 103               |  |
|   | 24-month cumulative volume commencing from January 2021 (profile assessed) | 27                | 150               | 212               | 213               |  |
|   | 24-month cumulative age range commencing from January 2021                 | 5-55 working days | 5-72 working days | 5-72 working days | 5-72 working days |  |
| UK emails   |  |                   |                   |                   |                   |  |
| Target  | Performance measures   | J                 | F                 | M                 | Α                 | Commentary   |
| Respond to 95% of emails within 2 working days                      | Monthly % of target achieved   | 6.5%              | 38.6%             | 0.8%              | 0.0%              | January - April 2021 a total of 37,311 UK email were received which is 22,055 (or 144.6%) mo compared to the same period two years ago. A  |
|   | Monthly performance median   | 3                 | 2                 | 6                 | 10                | well as the high volume of emails the shortage of fully trained registration advisors attributed towards the target not being met.   |
|   | Monthly volume   | 8,764             | 7,423             | 12,547            | 8,577             |  |
|   | 24-month performance cumulative median commencing from January 2021        | 3                 | 2.5               | 3                 | 4.5               |  |
|   | 24-month cumulative volume commencing from January 2021                    | 8,764             | 16,187            | 28,734            | 37,311            |  |
|   | 24-month cumulative age range commencing from January 2021                 | 0-5 working days  | 0-5 working days  | 0-8 working days  | 0-12 working days |  |

| International emails   |   |                   |                   |                   |                      |  |
|--|---|-------------------|-------------------|-------------------|----------------------|--|
| Target   | Performance measures  | J                 | F                 | M                 | Α                    | Commentary   |
| Respond to 95% of emails within 2 working days                 | Monthly % of target achieved  | 0%                | 0%                | 0%                | 0%                   | January - April 2021 a total of 21,471 international emails were received which is 11,202 (or 109.1%) more compared to the same period last year. As well as the high-volume volume of emails the shortage of fully trained registration advisors attributed towards the target not being met. |
|  | Monthly performance median  | 8                 | 7                 | 8                 | 16                   |  |
|  | Monthly volume  | 4,943             | 5,439             | 6,425             | 4,664                |  |
|  | 24-month performance cumulative median commencing from January 2021 | 8                 | 7.5               | 8                 | 8                    |  |
|  | 24-month cumulative volume commencing from January 2021             | 4,943             | 10,382            | 16,807            | 21,471               |  |
|  | 24-month cumulative age range commencing from January 2021          | 7-10 working days | 4-10 working days | 4-10 working days | 4-19 working<br>days |  |
| Postal correspondence  |   |                   |                   |                   |                      |  |
| Target   | Performance measures  | J                 | F                 | M                 | Α                    | Commentary   |
| Respond to 95% of postal correspondence within 10 working days | Monthly % of target achieved  | 100%              | 100%              | 100%              | 95%                  | The monthly target has been consistently achieved from January - April 2021.   |
|  | Monthly performance median  | 4                 | 2                 | 2                 | 8                    |  |
|  | Monthly volume  | 523               | 531               | 772               | 490                  |  |
|  | 24-month performance cumulative median commencing from January 2021 | 4                 | 3                 | 2                 | 3                    |  |
|  | 24-month cumulative volume commencing from January 2021             | 523               | 1054              | 1826              | 2316                 |  |
|  | 24-month cumulative age range commencing from January 2021          | 0-8 working days  | 0-8 working days  | 0-8 working days  | 0-11 working<br>days |  |

| UK telephone calls                |   |     |     |     |                       |   |
|-----------------------------------|---|-----|-----|-----|-----------------------|---|
| Target                            | Performance measures  | J   | F   | M   | Α                     | Commentary  |
| Respond to 95% of telephone calls | Monthly % performance   | N/A | N/A | N/A | 0%                    | Due to continued COVID-19 restrictions, the registration department deployed a full remote contact centre telephony solution at the end of  |
|                                   | Monthly volume  | N/A | N/A | N/A | 4638                  | March 2021 which provided improved functionality compared to the existing remote telephony solution. This included the ability to   |
|                                   | 12-month % performance cumulative median commencing from January 2021 | N/A | N/A | N/A | 54% calls<br>answered | record calls and view management information providing call volumes and call handling times.  However, it continued to be much more challenging to manage calls remotely, supplemented by connectivity and technology issues within the department. This was a further reason why the team returned to the office on the 24 May 2021. |
|                                   | 12-month cumulative volume commencing from January 2021               | N/A | N/A | N/A | 4638                  |   |
| International telephone calls     |   |     | T = | 1   |                       | 2   |
| Target                            | Performance measures  | J   | F   | M   | Α Α                   | Due to the continued COVID-19 restrictions, the   |
| Respond to 95% of telephone calls | Monthly % performance   | N/A | N/A | N/A | 0%                    | registration department deployed a full remote contact centre telephony solution at the end of March 2021 which provided improved   |
|                                   | Monthly volume  | N/A | N/A | N/A | 3429                  | functionality compared to the existing remote telephony solution. This included the ability to record calls and view management information   |
|                                   | 12-month % performance cumulative median commencing from January 2021 | N/A | N/A | N/A | 48% calls<br>answered | providing call volumes and call handling times.  However, it continued to be much more challenging to manage calls remotely,  supplemented by connectivity and technology   |
|                                   | 12-month cumulative volume commencing from January 2021               | N/A | N/A | N/A | 3429                  | issues within the department. This was a further reason why the team returned to the office on the 24 May 2021.   |

| Appeals   |  |                      |                      |                     |                     |   |
|---|--|----------------------|----------------------|---------------------|---------------------|---|
| Target  | Performance measures   | J                    | F                    | М                   | Α                   | Commentary  |
| Schedule and conclude 95% of appeals within 100 working days of receipt | Monthly % of target achieved   | 0%                   | 0%                   | 0%                  | 0%                  | Due to the COVID-19 restrictions, during the period of April - July 2020 no registration appeal hearings were held/scheduled hence the current cases being heard outside of the target. There are 8 appeals days scheduled between May and July to improve the timeliness of scheduling |
|   | Monthly performance median   | 216                  | 213                  | 157                 | 238                 |   |
|   | Monthly volume   | 2                    | 2                    | 4                   | 2                   | appeals.  |
|   | 24-month performance cumulative median commencing from January 2021  | 216                  | 214.5                | 213                 | 214.5               |   |
|   | 24-month cumulative volume commencing from January 2021              | 2                    | 4                    | 8                   | 10                  |   |
|   | 24-month cumulative age range commencing from January 2021           | 157-275 working days | 157-275 working days | 46-275 working days | 46-275 working days |   |
| Quality checks  |  |                      |                      |                     |                     |   |
| Target  | Performance measures   | J                    | F                    | М                   | Α                   | Commentary  |
| Achieve 10% or less error rate  | Monthly % error rate median  | 4.3%                 | 19.8%                | 6.4%                | 26.2%               | A large percentage of errors found in February was due to training registration advisors on new tasks. These errors were corrected and fed back   |
|   | Monthly volume of checks   | 300                  | 510                  | 267                 | 390                 | to the individuals as part of their development. In April, we strengthened checking controls by introducing a two-stage process for processing  |
|   | 24-month % error rate cumulative median commencing from January 2021 | 4.3%                 | 12.1%                | 6.4%                | 13.1%               | UK application forms which ensures at least two employees are involved with registering a UK applicant. This improved process ensures each application is quality checked before registering  |
|   | 24-month cumulative volume commencing from January 2021              | 300                  | 810                  | 1077                | 1467                | all new UK applications. This process improvement will have attributed to the increa in the % error rate.   |