

ASSESSORS' FEES (Revised Paper)

A revised paper is appended due to an incorrect assumption made concerning the number of likely cases for the rest of the year.

If we maintain rates as at present, we anticipate that there will be an overall saving of £9,524.

Putting up fees to £60 will result in an overspend of £71,836 in 6 months - £59,863 if implemented on 1st November.

The Finance & Resources Committee is therefore requested to determine that Assessors' Fees should be increased to £60 with effect from 1st November, mindful of the likely overspend.

GIERCIA MALCOLM
Director – Operations

ASSESSORS FEES

Estimate of Costs to 31 March 2003

	Estimate of Case Numbers	Current Rate	Assessment Cost	Total Cost	Cost	Total Cost 12 months to 31 March 2003	Budget 12 months to 31 March 2003	Variance
	6 months to 31 March 2003		2 Assessors	6 months to 31 March 2003	6 months to 30 September 2002			
AT CURRENT RATES		£	£	£	£	£	£	£
Arts Therapists	5	30	60	300	180	480	0	(480)
Chiropodists	26	30	60	1,560	1,740	3,300	0	(3,300)
Clinical Scientists	4	30	60	240	0	240	0	(240)
Dietitians	84	30	60	5,040	4,260	9,300	10,000	700
MLTs	240	60	120	28,800	10,140	38,940	24,000	(14,940)
Orthoptists	3	30	60	180	120	300	0	(300)
Occupational Therapists	331	30	60	19,860	2,963	22,823	4,000	(18,823)
Paramedics	10	30	60	600	461	1,061	1,200	139
Physiotherapists	522	30	60	31,320	26,880	58,200	92,000	33,800
Prosthetists & Orthotists	1	60	120	120	120	240	0	(240)
Radiographers	311	30	60	18,660	13,212	31,872	32,000	128
Speech and Language Therapists	90	40	80	7,200	6,720	13,920	27,000	13,080
	<u>1,627</u>			<u>113,880</u>	<u>66,796</u>	<u>180,676</u>	<u>190,200</u>	<u>9,524</u>

	Estimate of Case Numbers	Current Rate	Assessment Cost	Total Cost	Cost	Total Cost 12 months to 31 March 2003	Budget 12 months to 31 March 2003	Variance
	6 months to 31 March 2003		2 Assessors	6 months to 31 March 2003	6 months to 30 September 2002			
AT NEW RATES		£	£	£	£	£	£	£
Arts Therapists	5	60	120	600	180	780	0	(780)
Chiropodists	26	60	120	3,120	1,740	4,860	0	(4,860)
Clinical Scientists	4	60	120	480	0	480	0	(480)
Dietitians	84	60	120	10,080	4,260	14,340	10,000	(4,340)
MLTs	240	60	120	28,800	10,140	38,940	24,000	(14,940)
Orthoptists	3	60	120	360	120	480	0	(480)
Occupational Therapists	331	60	120	39,720	2,963	42,683	4,000	(38,683)
Paramedics	10	60	120	1,200	461	1,661	1,200	(461)
Physiotherapists	522	60	120	62,640	26,880	89,520	92,000	2,480
Prosthetists & Orthotists	1	60	120	120	120	240	0	(240)
Radiographers	311	60	120	37,320	13,212	50,532	32,000	(18,532)
Speech and Language Therapists	90	60	120	10,800	6,720	17,520	27,000	9,480
	<u>1,627</u>			<u>195,240</u>	<u>66,796</u>	<u>262,036</u>	<u>190,200</u>	<u>(71,836)</u>

Notes:
 The estimated number of cases is derived from 50% of the actual cases processed in the 12 months to 30 September 2002.
 The budget reflected the assessments PAID FOR in 2001/2.
 Not all assessors have charged fees in the past.