

HEALTH PROFESSIONS COUNCIL

CONSOLIDATED ACCOUNTS TO 28 FEBRUARY 2006

CONSOLIDATED DETAILED SUMMARY

| | Actual £ | Budget £ | Variance £ | Variance % | Annual Budget £ |
|--------------------------------------|-------------------|------------------|----------------|---------------|-----------------------|
| Consolidated Income | | | | | |
| Registration fees | 415,782 | 273,194 | 142,588 | 52.19 | 299,651 |
| Registration fees (part year) | 0 | 0 | 0 | 0.00 | 0 |
| Readmission fees | 269,582 | 78,155 | 191,427 | 244.93 | 85,319 |
| Renewal fees | 8,293,182 | 8,237,918 | 55,264 | 0.67 | 8,993,010 |
| International scrutiny fees | 604,990 | 642,279 | (37,289) | (5.81) | 700,720 |
| Confirmation letter fees | 0 | 0 | 0 | 0.00 | 0 |
| Grandparenting scrutiny fees & other | 480,818 | 204,302 | 276,516 | 135.35 | 213,800 |
| | <u>10,064,354</u> | <u>9,435,848</u> | <u>628,506</u> | 6.66 | <u>10,292,500</u> |